

GEOHERMAL POWER KICK-OFF MEETING

September 4th to September 6th 2003

Meeting Place:

Rogner Hotel & Spa Lotus Therme****

H 8380 Hévíz, Lótuszvirág utca

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Draft agenda

Thursday 04.09.2003

- Travel to Budapest and Hévíz

19:00 WELCOME – GET TOGETHER

Friday 05.09.2003

8:00 KICK-OFF WORKSHOP OPENING – CO-ORDINATOR

- Report from the Co-ordinator (negotiations, contract, other issues)
- Deliverables of the project, reporting methods
- Consortium Agreement and establishment of the project board
- Discussion and agreement on work and agenda for the meeting

8:30 INTRODUCTION BY PROJECT PARTNERS
(max 8 minutes per partner)

9:30 COFFEE BREAK

10:00 PROJECT BACKGROUND - PRESENTATIONS

- Use of geothermal energy in Hungary – Aquaplus
- Available data of the wells and boreholes in Hungary- ELTE
- Legislative issues in Hungary- Innoterm
- Environmental problems in Hungary- Geonardo
- Economic parameters of a geothermal power plant investment - ENEX
- Integrated feasibility study – ISQ
- Discussions

12:00 LUNCH

13:00 TASKS TO BE DONE BY PHASES

- Presentation of the phases with the indication of the needed data and the data to be provided to other phases (all partners – 15 minutes per partners):
 - Coordination - Geonardo
 - Phase 1: End-user requirement specification - Aquaplus
 - Phase 2: Inventory and overview of potential boreholes - ELTE
 - Phase 3: Policy and ownership barriers - Innoterm
 - Phase 4: Technical feasibility of mini power plant implementation - ENEX
 - Phase 5: Financial and economic feasibility - ISQ
 - Phase 6: Environmental aspects - Bluewaters
 - Phase 7: Dissemination and exploitation - Geonardo
- Comments

14:30 COFFEE BREAK

15:30 DETAILED PROJECT PLANNING FOR 6 MONTHS – CO-ORDINATOR

- Deliverables of the first year
- Detailed task list for the first 6 months
- Schedule for data transfer and deliverables
- Schedule for meetings, reporting

19:00 DINNER

Saturday 06.09.2003

9:00 DEPARTURE, OR FURTHER DISCUSSIONS

Budapest,
21-08-2003

László Ádám